

WORK IN PROGRESS (SUBJECT TO CHANGE!)

MIFC IMPLEMENTATION SCHEDULE

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June 23 rd	Formal City Council Briefing at Pre-Council Session
June 26 th	Formal County Board Briefing at Weekly Staff Meeting
June 30 th /July 7 th	Follow Up Discussion with City Council at Pre-Council Session
July 7th	Mayor's State of the City Address and Release of Budget
July 14 th - 21 st	City Departments meet with City Council on Budget
July 28 th	City Council votes tentative changes to Mayor's Budget
Late July	Introduce Finance Package (Water, Wastewater, Wheel Tax, and Occupation Tax)
August 11th	City Council holds Public Hearing on Budget
August 25th	City Council adopts final Budget
Nov. 1 st	If adopted, water and wastewater rate increases take affect, but rate increases do not appear on bills until the first of 2004
Aug. - Dec.	If adopted, possible set up period for the administration of the Occupation Tax on Retail Fuel Sales

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Jan. 1 st	If adopted, possible start date for Occupation Tax on Retail Fuel Sales & Wheel Tax Increase
March 1 st	Deadline for Council Approval of G.O. Bond issue being placed on May 2004 ballot
May 11 th	Election Day (G.O. Bond)